

22. REVENUE

	Group		Company	
	June 2016 R'000	June 2015 R'000	June 2016 R'000	June 2015 R'000
Revenue from sale of goods*	748 477	–	–	–
Administration fees	1 230 288	1 163 579	–	–
Health risk management fees	805 104	703 370	–	–
Management fees	1 222	4 350	–	–
IT revenue and other	363 055	227 013	50	–
Revenue from performance of services	2 399 669	2 098 312	50	–
Total revenue	3 148 146	2 098 312	50	–

* This relates to sale of pharmaceutical products which resulted from the WAD acquisition effective 1 August 2015.

23. COST OF SALES

Sale of goods	(588 204)	–	–	–
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* This relates to sale of pharmaceutical products which resulted from the WAD acquisition effective 1 August 2015.

24. PROFIT BEFORE TAXATION

Profit before taxation is stated after charging/(crediting) the following items:

Auditors' remuneration (included in 'other expenses')	9 625	5 280	1 077	160
Audit fees	9 591	5 983	1 060	160
Prior period (over)/under provision	34	(703)	17	–
Amortisation of development costs and other intangible assets	79 332	48 734	–	–
Depreciation of property and equipment	38 011	35 727	–	–
Motor vehicles	1 176	779	–	–
Building Infrastructure and leasehold improvements	95	102	–	–
Computer equipment	23 224	23 681	–	–
Plant and machinery	834	–	–	–
Buildings	67	–	–	–
Furniture and fittings	8 560	8 293	–	–
Office equipment	4 055	2 872	–	–
Bad debt write-off	581	71	–	–
Operating lease rentals (included in 'rentals and property costs')	134 836	115 798	359	483
Buildings	127 151	113 890	359	483
Motor vehicles	597	794	–	–
Office equipment and furniture	7 088	1 114	–	–
Repairs and maintenance (included in 'rentals and property costs')	3 762	3 319	–	–